

## Budget Proposal for 2021-2022

### Income

Amazon Smile	75
Community Partners	3000
Designated Carry over	0
Interest	20
Membership	1000
Name in Lights	500
School Store Income	4000
Undesignated Carry Over	19000
Warrior Partners	11000
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### Expenses

Bonding and Insurance	540
Carry Over for next year	4500
Hospitality	5000
Landscaping	355
Membership Dues	800
Minigrants	5000
PTSA Operating	1000
Reflections	400
School Store	2000
Special Programs	1000
Staff Support and School Need:	6000
Warrior Partner Campaign	500
Student Support	5500
Suicide Prevention	3000
Mental Health Awareness	3000
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