

**RIVERSIDE HIGH SCHOOL PTSA
PROPOSED BUDGET FOR THE 2022/2023 SCHOOL YEAR**

REVENUE

AMAZON SMILE	75.00
COMMUNITY PARTNERS	3,000.00
INTEREST	20.00
MEMBERSHIP	400.00
SCHOOL STORE	6,000.00
SPIRIT WEAR	11,000.00
UNDESIGNATED CARRY OVER	12,500.00
WARRIOR PARTNERS	9,000.00
TOTAL REVENUE	\$ 41,995.00
GROSS PROFIT	\$ 41,995.00

EXPENDITURES

BONDING AND INSURANCE	540.00
CARRY OVER FOR NEXT YEAR	4,500.00
HOSPITALITY	5,000.00
MEMBERSHIP DUES	400.00
MINIGRANTS	5,000.00
PTSA OPERATING	1,000.00
REFLECTIONS	400.00
SCHOOL STORE	5,000.00
SEL/RED RIBBON WEEK	3,000.00
SPECIAL PROGRAMS	655.00
SPIRIT WEAR	10,000.00
STAFF SUPPORT AND SCHOOL NEED	3,000.00
STUDENT SUPPORT	3,000.00
WARRIOR PARTNER CAMPAIGN	500.00
TOTAL EXPENDITURES	\$ 41,995.00
NET OPERATING REVENUE	\$ -
NET REVENUE	\$ -

PROPOSED CHANGES TO BUDGET LINE ITEMS FROM PRIOR YEAR:

- * LINE ITEMS **DELETED** FROM THE BUDGET: Name In Lights and Landscaping
- * LINE ITEMS **ADDED** TO THE BUDGET: Spirit Wear in both income and expense
- * LINE ITEMS **COMBINED** IN THE BUDGET: Mental Health Awareness and Suicide Prevention have been combined as SEL/Red Ribbon Week
- * Approved April 2022
- * Amended to increase Spirit Wear revenue and expense September 2022