

**RIVERSIDE HIGH SCHOOL PTSA
PROPOSED BUDGET FOR THE 2023/2024 SCHOOL YEAR**

REVENUE

COMMUNITY PARTNERS	3,000.00
INTEREST	20.00
MEMBERSHIP	500.00
SCHOOL STORE	30,600.00
SPIRIT WEAR	11,000.00
UNDESIGNATED CARRY OVER	12,500.00
WARRIOR PARTNERS	9,000.00
TOTAL REVENUE	66,620.00
GROSS PROFIT	66,620.00

EXPENDITURES

BONDING AND INSURANCE	540.00
CARRY OVER FOR NEXT YEAR	4,300.00
HOSPITALITY	6,000.00
MEMBERSHIP DUES	700.00
MINIGRANTS	6,000.00
PTSA OPERATING	1,500.00
REFLECTIONS	400.00
SCHOOL STORE	25,000.00
E-BUSINESS FEES	3,000.00
SEL/RED RIBBON WEEK	3,000.00
SPECIAL PROGRAMS	680.00
SPIRIT WEAR	10,000.00
STAFF SUPPORT AND SCHOOL NEED	2,000.00
STUDENT SUPPORT	3,000.00
WARRIOR PARTNER CAMPAIGN	500.00
TOTAL EXPENDITURES	\$ 66,620.00
NET OPERATING REVENUE	\$ -
NET REVENUE	\$ -

PROPOSED CHANGES TO BUDGET LINE ITEMS FROM EARLIER THIS YEAR:

- * UPDATED REVENUE ITEMS: SCHOOL STORE (selling an unprecedented amount of food and drinks daily)
- * UPDATED EXPENDITURE ITEMS: SCHOOL STORE (increased sales require increased expenses for stock)
- * ADDED LINE ITEMS: E-BUSINESS FEES (to keep our Square Fees from School Store and Spirit Wear separat

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